

## SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
22 February 2018	2018/19 Budget and Medium Term Financial Strategy	Portfolio Holder for Finance and Legal Services	Director Support Services	Paul Fitzgerald, Section 151 Officer	South Somerset District Council
22 February 2018	SSDC Council Plan and Annual Action Plan 2018-19	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Charlotte Jones, People, Performance & Change Lead	South Somerset District Council
March 2018	SSDC Operational Office Accommodation Review (Headquarters Feasibility Report)	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
March 2018	SSDC Operational Office Accommodation Review (Areas and Locality Working)	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
March 2018	Changes to Business Rate Relief	Portfolio Holder for Finance and Legal Services	Director Support Services	Ian Potter, Lead Specialist (Vulnerable Customers)	District Executive
March 2018	Approval of Temporary Accommodation Plan 2018-2020	Portfolio Holder for Strategy and Policy	Director Service Delivery	Sally McCarthy, Supported Housing & Strategy Officer	District Executive
March 2018	Car Parking Review	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Garry Green, Engineering & Property Services Manager	District Executive

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March 2018	Making of Wincanton Neighbourhood Plan	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	David Clews, Spatial Planner	District Executive
March 2018	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Service Delivery	Anna-Maria Lenz, Performance Officer	District Executive
March 2018	Council Tax and Housing Benefit fraud report	Portfolio Holder for Finance and Legal Services	Director Support Services	Ian Potter, Lead Specialist (Vulnerable Customers)	District Executive
March 2018	District Wide Voluntary Sector Grants	Portfolio Holder Leisure & Culture	Assistant Directors (Communities)	David Crisfield, Third Sector and Equalities Co-ordinator	District Executive
March 2018	Key 4 Life	Portfolio Holder for Strategy and Policy	Assistant Directors (Communities)	Helen Rutter, Communities Lead	District Executive
02 March 2018	Draft HotSW Productivity Strategy - to be confirmed by the Heart of the South West Joint Committee	Portfolio Holder for Strategy and Policy		Heart of the South West Joint Committee C/O Somerset County Council	Portfolio Holder for Strategy and Policy
April 2018	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Alex Parmley, Chief Executive	District Executive
May 2018	County Wide Homeless Strategy	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Alice Knight, Welfare & Careline Manager	District Executive

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May 2018	South Petherton Neighbourhood Plan	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	David Clews, Spatial Planner	District Executive
June 2018	SSDC Annual Performance a Report	Portfolio Holder for Strategy and Policy	Director Service Delivery	Anna-Maria Lenz, Performance Officer	District Executive
June 2018	Capital & Revenue Budget out-turn reports 2017/18	Portfolio Holder for Finance and Legal Services	Director Support Services	Paul Fitzgerald, Section 151 Officer	District Executive
August 2018	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance and Legal Services	Director Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
September 2018	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Service Delivery	Anna-Maria Lenz, Performance Officer	District Executive
October 2018 October 2018	South Somerset Local Plan Review, approval of Preferred Options for consultation	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	Jo Wilkins, Acting Principal Spatial Planner	District Executive South Somerset District Council